

Pupil Premium (17/18)

Actual income and spend analysis (need to go on website)

Actual Income Received

£ 174,592.90

Actual Spend

Quality of Teaching for all

£ 103,678.48

Engage intervention teachers in Maths and English Reduce class sizes in Maths and English English and Maths Tutoring	2 Teachers (1 Maths, 1 English). Equivalent of 0.8 FTE average annual cost (988 teaching hrs per year per subject)	£	72,563.12
Inclusion Manager & Inclusion support staff	(Costs relating to the proportion of PPG students over total number of students - 14.5%)	£	18,460.51
Staff Training	Various Training Courses (Mental Health, Counsellor, Supporting Pupils)	£	927.85
Increased number of Learning Support Assistants	LSA support equivalent to 12.5 periods per week	£	11,727.00

Targeted Support

£ 70,303.06

Renew Behaviour Intervention SLA	% of SLA based on (PPG students over total Students)	DCC SLA	£	506.91
Renew Crisis Response SLA	% of SLA based on (PPG students over total Students)	DCC SLA	£	716.78
Targeted revision classes in Maths and English	Additional 2hrs per week in both English and Maths revision	£	5,581.78	
Nurture Group	New nurture group in 1718. Group consists of 8 students (5 PP). 4 of these were promoted out of the group which illustrated the impact of this intervention	£	47,804.81	
Focused attendance monitoring and intervention for disadvantaged pupils	1/5 of admin staff time on monitoring this area	£	3,283.60	
SLT Year 10 Progress Mentoring	15 mins every 2 week (per year 10 student - 47)	£	12,409.18	

Other Approaches

£ 1,334.40

Provide support with Uniform and PE Uniform costs	£	1,334.40
Provide support on Residential Education Visits (inc retreats)		
Provide support for co-curricular / after school activities		
Breakfast and HW clubs		
Summer School		
Music Lessons		

Total Costs

£ 175,315.94